



Bedford Branch





Bedford Branch

# The Branch

BCS Bedford Branch has about 870 members registered, about 400 are based in the Bedford area and another 360 in Hertfordshire, Cambridgeshire and Northamptonshire.

The branch aims to promote at a local level the aims of the BCS and to organise events on subjects of interest to the membership. Almost all our events are free and are open to the public.

# Agenda

1. Welcome and Introductions
2. Apologies for absence
3. Minutes of the previous AGM
4. Matters arising from the minutes
5. Chair's report
6. Treasurer's report
7. Reports from Officers on the Committee
8. Election of Chair, Treasurer, Officers and committee members
9. Any other business

# Chair's report

Technical meetings	9
Student Chapter meetings	15
University induction talks	1
Family Day	1
School Competition Launch and Prize Presentation	1

# Meetings

12/09/17	Scratch: programming language for 5 years old and beyond (Inc. Branch AGM)
26/09/17	The Kata of Change - How to Flow with the Unknown
5/12/17	Digital Aviation - e-enabled Aircraft and Implications
6/02/18	"User Friendliness - 'P' soup"
22/02/18	GDPR: Of course you are ready (collaboration with Bedfordshire Police regional cyber trust group)
21/03/18	High Performance Computing in Cranfield University
18/04/18	Demystifying data - What truly is big data, IoT, the cloud and being "data driven"?
22/05/18	Changing Security Behaviours – From Knowing to Doing
26/06/18	IOT Update including Smart Metering, Smart Cities
12/07/18	BCS Bedford Challenge School Competition Prize Award
22/07/18	Bletchley Park - The National Museum of Computing - Family Day



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# Uni of Bedfordshire Students Chapter

26/09/17	Introduction to the Beds Comp SU Society / BCS Student Chapter
11/10/17	Welcome to the Beds Computing Society - Introductory Games Night
18/10/17	TUI job opportunities
25/10/17	Student Visit to TUI's Luton HQ
22/11/17	TUI Hackathon 2.0
22/11/17	Talk on Making a Career in Software Development
2/12/17	Penetration Testing 101 Boot Camp
13/12/17	FAST LANE Programming Workshop
16/12/17	Pentesting Boot Camp 2.0 (Competition)
8/01/18	My First Year Since Graduating in IT Security
24/01/17	Programming Workshop - Learn Rapid Application Development from Scratch with Sparta Global
10/04/18	IBM Blockchain Workshop
25/05/18	Robotics Showcase of Year 2 (Computer Science and Robotics) Student Projects

# Student Prizes

University of Buckingham	<b>Alastair Cota</b> Best Performing Graduate in Applied Computing
Open University	<b>Joseph Benjamin Cooper</b> Best project for The Computing and IT Project
Cranfield University	<b>Alice Michel</b> Best Performing student in Management and Information Systems
University of Bedfordshire	<b>Justyna Kurczaba</b> Best Performing Year 1 student in Computing



# BCS Bedford Challenge Schools Competition





# Engagement

## Members

LinkedIn

Members Survey

Membership data  
analysis

## Community

Businesses

Business support

Media

Schools

## Partners

Bedford College

BCS neighbour branches

IET Bedfordshire &

Hertfordshire branch

FSB North Bucks

Computing At School

Open University

Cranfield University

University of Buckingham

University of Bedfordshire

# Treasurer's Report

## Dr Richard Maddison

- **Job description**

- Each March bid for next year (Sept to Aug) budget, get decision in August
- Keep a Forecast Outturn spreadsheet
- Attend committee meetings, report on financial position, emails
- Liaise with BCS HQ
- Deal with End-of-year issues, accruals, produce accounts

- **2017-8**

- Bid in March 2017 was £4150 Meetings including TNMOC £2200, Student prizes £800, Schools Challenge £1050.

£4150

- All authorised, so Total available

£4150

- We needed extra for schools prizes for Years 5 & 6, as previous years were

# Outturn, Accounts

<b>Expenditure</b> (excluding VAT reclaimed)	Actual Budget
• Meetings, room hire, catering, speakers travel	1107
• Family day TNMOC £505; with income £100	2250
• Student prizes: 3 of 4 university students £150 each plus BCS memberships	405
• Schools Challenge £784, plus £694 from 2017	600
• Total	850
	1478
	1050
	3590
	4150
 <b>Budget 2017-8</b>	
• Bid £3700 + Schools Supplementary Funding £1050	
	4150

# 2018-9 Bid

- **Bid** (excluding VAT to be reclaimed)
- Meetings, including TNMOC 2400
- Student prizes & memberships 850
  
- Schools Challenge Competition as Supplementary Funding Request (SFR) 1300
- Total 3700
  
- Bid made on 6 April 2018
- Allocated £2750 on 31 August 2018 2750
- Schools £1300 was not authorised and Meetings cut. They have cut all catering budgets to make savings..
- We spent £3590 in 2017-8, including £694 from 2016-7, giving £2896 as the 'real' amount for the 2017-8 year.



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# Officer's Report



# Election Results

Chairman / Email Co-ordinator	
Secretary / Email Co-ordinator	
Treasurer	
Webmaster	
Events Coordinator Education Liaison Officer Membership Secretary	
Committee member / Project Management	
Committee Member / Social Media	
Committee member / Schools Project	
Committee member / Shadowing Treasurer	
YPG Committee member	



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**A.O.B.**